

2025/26 Budget - Amendment A01561 to HB1330 PN1143

Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Governor's Office	General Government Operations		S	11,634	11,985	11,918	284	2.4%
Governor's Office Total		T		11,634	11,985	11,918	284	2.4%
	Governor's Office - State Subtotal	ST		11,634	11,985	11,918	284	2.4%
	Governor's Office - Federal Subtotal	FT		0	0	0	0	
Executive Offices	Office of Administration		S	18,224	19,705	19,320	1,096	6.0%
Executive Offices	Commonwealth Office of Digital Experience		S	8,238	18,469	11,553	3,315	40.2%
Executive Offices	Enhanced Enterprise Cybersecurity		S	0	10,000	0	0	
Executive Offices	Office of Inspector General		S	6,184	6,426	6,350	166	2.7%
Executive Offices	Inspector General - Welfare Fraud		S	13,420	13,159	12,865	(555)	(4.1%)
Executive Offices	Office of the Budget		S	26,108	26,879	26,750	642	2.5%
Executive Offices	Transfer to Enterprise Systems Lifecycle		S	0	20,000	0	0	
Executive Offices	Transfer to Enterprise and Technology		S	65,000	0	0	(65,000)	(100.0%)
Executive Offices	Office of General Counsel		S	8,684	9,742	9,346	662	7.6%
Executive Offices	Human Relations Commission		S	11,273	12,092	11,813	540	4.8%
Executive Offices	Council on the Arts		S	1,053	1,288	1,186	133	12.6%
Executive Offices	Juvenile Court Judges Commission		S	3,357	4,062	3,687	330	9.8%
Executive Offices	Commission on Crime and Delinquency		S	24,383	24,107	25,631	1,248	5.1%
Executive Offices	County Probation and Reentry Services		S	0	36,139	36,139	36,139	
Executive Offices	Office of Safe Schools Advocate (Moved from Education)		S	382	382	382	0	0.0%
Executive Offices	Improvement of Adult Probation Services		S	16,222	0	0	(16,222)	(100.0%)
Executive Offices	Victims of Juvenile Offenders		S	1,300	1,300	1,300	0	0.0%
Executive Offices	Violence Prevention Programs		S	4,338	4,338	4,336	(2)	(0.0%)
Executive Offices	Violence Intervention and Prevention		S	56,500	76,500	76,500	20,000	35.4%
Executive Offices	Indigent Defense		S	7,500	7,500	7,500	0	0.0%
Executive Offices	Intermediate Punishment Treatment Programs		S	18,167	0		(18,167)	(100.0%)
Executive Offices	Juvenile Probation Services		S	18,945	18,945	18,945	0	0.0%
Executive Offices	Grants to the Arts		S	9,590	9,590	9,590	0	0.0%
Executive Offices	Law Enforcement Activities		S	9,100	3,000	3,000	(6,100)	(67.0%)
Executive Offices	Transfer to School Safety and Security Fund - Targeted Grants		S	20,700	11,000	11,000	(9,700)	(46.9%)

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Executive Offices	Transfer to Nonprofit Security Grant Fund		S	10,000	10,000	10,000	0	0.0%
Executive Offices Total		T		565,249	560,934	523,504	(41,745)	(7.4%)
	Executive Offices - State Subtotal	ST		358,668	344,623	307,193	(51,475)	(14.4%)
	Executive Offices - Federal Subtotal	FT		206,581	216,311	216,311	9,730	4.7%
Lieutenant Governor	General Government Operations		S	1,623	1,728	1,662	39	2.4%
Lieutenant Governor Total		T		1,623	1,728	1,662	39	2.4%
	Lieutenant Governor - State Subtotal	ST		1,623	1,728	1,662	39	2.4%
	Lieutenant Governor - Federal Subtotal	FT		0	0	0	0	
Attorney General	General Government Operations		S	53,909	63,443	56,009	2,100	3.9%
Attorney General	Drug Law Enforcement		S	59,668	62,066	62,066	2,398	4.0%
Attorney General	Joint Local-State Firearm Task Force		S	13,969	13,707	13,969	0	0.0%
Attorney General	Witness Relocation Program		S	1,215	1,315	1,315	100	8.2%
Attorney General	Child Predator Interception Unit		S	7,018	7,226	7,184	166	2.4%
Attorney General	Tobacco Law Enforcement		S	1,691	1,816	1,746	55	3.3%
Attorney General	County Trial Reimbursement		S	200	200	200	0	0.0%
Attorney General	School Safety		S	2,557	2,650	2,640	83	3.2%
Attorney General	Human Trafficking Enforcement and Prevention		S	1,000	1,551	1,551	551	55.1%
Attorney General	Organized Retail Theft		S	2,720	2,595	2,589	(131)	(4.8%)
Attorney General Total		T		160,052	174,631	167,331	7,279	4.5%
	Attorney General - State Subtotal	ST		143,947	156,569	149,269	5,322	3.7%
	Attorney General - Federal Subtotal	FT		16,105	18,062	18,062	1,957	12.2%
Auditor General	General Government Operations		S	43,839	46,032	45,011	1,172	2.7%
Auditor General	Board of Claims		S	2,005	2,010	1,978	(27)	(1.3%)
Auditor General Total		T		45,844	48,042	46,989	1,145	2.5%
	Auditor General - State Subtotal	ST		45,844	48,042	46,989	1,145	2.5%
	Auditor General - Federal Subtotal	FT		0	0	0	0	

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Treasury	General Government Operations		S	45,365	47,440	46,640	1,275	2.8%
Treasury	Board of Finance and Revenue		S	3,646	4,294	3,970	324	8.9%
Treasury	Divestiture Reimbursement		S	2,485	150	150	(2,335)	(94.0%)
Treasury	Intergovernmental Organizations		S	1,278	1,334	1,334	56	4.4%
Treasury	Transfer to ABLE Fund		S	900	1,500	1,500	600	66.7%
Treasury	Information Technology Cyber Security		S	1,150	1,350	1,250	100	8.7%
Treasury	Law Enforcement & Emg Response Personnel Death Benefit		S	3,330	3,330	3,330	0	0.0%
Treasury	Loan and Transfer Agents		S	40	40	40	0	0.0%
Treasury	General Obligation Debt Service		S	1,100,000	1,417,000	1,315,886	215,886	19.6%
Treasury Total		T		1,158,194	1,476,438	1,374,100	215,906	18.6%
	Treasury - State Subtotal	ST		1,158,194	1,476,438	1,374,100	215,906	18.6%
	Treasury - Federal Subtotal	FT		0	0	0	0	
Aging Total		T		114,658	118,317	118,317	3,659	3.2%
	Aging - State Subtotal	ST		0	0	0	0	
	Aging - Federal Subtotal	FT		114,658	118,317	118,317	3,659	3.2%
Agriculture	General Government Operations		S	48,604	49,799	49,415	811	1.7%
Agriculture	Agricultural Preparedness and Response		S	34,000	11,000	11,000	(23,000)	(67.6%)
Agriculture	Agricultural Excellence		S	4,100	3,300	3,300	(800)	(19.5%)
Agriculture	Agricultural Business and Workforce Investment		S	4,800	4,800	4,800	0	0.0%
Agriculture	Farmers' Market Food Coupons		S	2,579	2,579	2,579	0	0.0%
Agriculture	Agricultural Research		S	2,187	2,187	2,187	0	0.0%
Agriculture	Agricultural Promotion, Education, and Exports		S	303	303	303	0	0.0%
Agriculture	Agricultural Innovation Development		S	10,000	25,000	20,000	10,000	100.0%
Agriculture	Hardwoods Research and Promotion		S	725	725	725	0	0.0%
Agriculture	Livestock and Consumer Health Protection		S	1,000	1,000	1,000	0	0.0%
Agriculture	Animal Health and Diagnostic Commission		S	11,350	6,000	6,000	(5,350)	(47.1%)
Agriculture	Livestock Show		S	215	215	215	0	0.0%
Agriculture	Open Dairy Show		S	215	215	215	0	0.0%

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Agriculture	Youth Shows		S	169	169	169	0	0.0%
Agriculture	State Food Purchase		S	26,688	34,688	34,688	8,000	30.0%
Agriculture	Food Marketing and Research		S	494	494	494	0	0.0%
Agriculture	Transfer to Nutrient Management Fund		S	6,200	6,200	6,200	0	0.0%
Agriculture	Fresh Food Financing Initiative		S	2,000	2,000	2,000	0	0.0%
Agriculture	Transfer to the Conservation District Fund		S	2,669	2,669	2,669	0	0.0%
Agriculture	Transfer to Agricultural College Land Scrip Fund		S	57,710	60,596	60,596	2,886	5.0%
Agriculture	Transfer to Farm Products Show Fund		S	5,000	5,000	5,000	0	0.0%
Agriculture	PA Preferred Program - Trademark Licensing		S	2,905	2,905	2,905	0	0.0%
Agriculture	Payments to Pennsylvania Fairs		S	4,000	0	0	(4,000)	(100.0%)
Agriculture	Veterinary Training and Services Grants		S	0	33,353	33,353	33,353	
Agriculture	University of Penn. - Veterinary Activities		S	31,560	0	0	(31,560)	(100.0%)
Agriculture	University of Penn. - Center for Infect. Disease		S	1,793	0	0	(1,793)	(100.0%)
Agriculture Total		T		365,826	365,257	359,873	(5,953)	(1.6%)
	Agriculture - State Subtotal	ST		261,266	255,197	249,813	(11,453)	(4.4%)
	Agriculture - Federal Subtotal	FT		104,560	110,060	110,060	5,500	5.3%
Community and Economic D	General Government Operations		S	37,058	37,303	35,722	(1,336)	(3.6%)
Community and Economic D	Center for Local Government Services		S	5,304	7,285	5,569	265	5.0%
Community and Economic D	Office of Open Records		S	4,051	4,794	4,627	576	14.2%
Community and Economic D	BusinesssPA		S	0	8,892	8,856	8,856	
Community and Economic D	Office of Int'l Business Development (World Trade PA)		S	7,173	4,525	4,525	(2,648)	(36.9%)
Community and Economic D	Marketing to Attract Tourists		S	55,787	19,315	19,311	(36,476)	(65.4%)
Community and Economic D	Marketing to Attract Business		S	2,081	4,320	4,320	2,239	107.6%
Community and Economic D	Base Realignment and Closure		S	567	608	567	0	0.0%
Community and Economic D	Transfer to Municipalities Financial Recovery Revolving Fund		S	5,500	15,500	15,500	10,000	181.8%
Community and Economic D	Transfer to Ben Franklin Tech. Development Authority Fund		S	17,000	17,000	17,000	0	0.0%
Community and Economic D	PA Innovation		S	0	50,000	50,000	50,000	
Community and Economic D	Invent Penn State		S	2,350	0	0	(2,350)	(100.0%)
Community and Economic D	Intergovernmental Cooperation Authority - 3rd Class Cities		S	100	100	100	0	0.0%

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Community and Economic D	Pennsylvania First		S	38,000	33,000	33,000	(5,000)	(13.2%)
Community and Economic D	Workforce and Economic Development Network		S	0	12,500	12,500	12,500	
Community and Economic D	Regional Economic Competitiveness Challenge		S	0	3,500	0	0	
Community and Economic D	Municipal Assistance Program		S	2,000	2,000	2,000	0	0.0%
Community and Economic D	Keystone Communities		S	45,343	0	0	(45,343)	(100.0%)
Community and Economic D	Main Street Matters		S	20,000	20,008	20,000	0	0.0%
Community and Economic D	Historically Disadvantaged Business Assistance		S	20,000	20,000	20,000	0	0.0%
Community and Economic D	Veterans Small Business Assistance		S	0	1,000	0	0	
Community and Economic D	Partners for Regional Economic Performance		S	10,880	10,880	10,880	0	0.0%
Community and Economic D	Foundations in Industry		S	3,000	5,000	3,000	0	0.0%
Community and Economic D	Appalachian Regional Commission - Moved from Motor License Fund		S	750	750	750	0	0.0%
Community and Economic D	Manufacturing PA		S	13,000	13,000	13,000	0	0.0%
Community and Economic D	Strategic Managment Planning Program		S	3,617	3,617	3,617	0	0.0%
Community and Economic D	Tourism - Accredited Zoos		S	1,500	1,000	1,000	(500)	(33.3%)
Community and Economic D	Infrastructure Technical Assistance		S	2,500	2,500	2,500	0	0.0%
Community and Economic D	Supercomputer Center Projects		S	500	500	500	0	0.0%
Community and Economic D	Powdered Metals		S	100	100	100	0	0.0%
Community and Economic D	Rural Leadership Training		S	100	100	100	0	0.0%
Community and Economic D	Infrastructure & Facilities Improvement Grants		S	10,000	10,000	10,000	0	0.0%
Community and Economic D	Public Television Technology		S	0	875	875	875	
Community and Economic D	America250PA		S	2,500	2,500	2,500	0	0.0%
Community and Economic D	Regional Events Security and Support		S	0	15,000	15,000	15,000	
Community and Economic D	Food Access Initiative		S	1,000	1,000	1,000	0	0.0%
Community and Economic D	Local Municipal Relief		S	50,650	0	0	(50,650)	(100.0%)
Community and Economic D	Local Government Emergency Housing Support		S	2,500	2,500	2,500	0	0.0%
Community and Economic D	Housing Stock Restoration		S	0	50,000	50,000	50,000	
Community and Economic D	First-Time Homebuyer Grants		S	0	10,000	10,000	10,000	
Community and Economic D	Workforce Development		S	15,000	0	0	(15,000)	(100.0%)
Community and Economic D	Community and Economic Assistance		S	86,510	0	0	(86,510)	(100.0%)
Community and Economic D	Hospital and Health System Emergency Relief		S	17,500	0	0	(17,500)	(100.0%)

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Community and Economic Development	PA SITES Debt Service		S	15,404	38,198	20,358	4,954	32.2%
Community and Economic Development Total		T		2,011,232	2,190,077	2,162,184	150,952	7.5%
	Community and Economic Development - State Subtotal	ST		499,325	429,170	401,277	(98,048)	(19.6%)
	Community and Economic Development - Federal Subtotal	FT		1,511,907	1,760,907	1,760,907	249,000	16.5%
Conservation and Natural Resources	General Government Operations		S	33,031	35,997	23,927	(9,104)	(27.6%)
Conservation and Natural Resources	State Parks Operations		S	71,967	81,150	51,836	(20,131)	(28.0%)
Conservation and Natural Resources	State Forests Operations		S	51,435	56,949	38,039	(13,396)	(26.0%)
Conservation and Natural Resources	Forest Pest Management		S	4,500	5,000	5,000	500	11.1%
Conservation and Natural Resources	Heritage Parks		S	5,000	5,000	5,000	0	0.0%
Conservation and Natural Resources	Parks, Forests, and Recreation Projects		S	900	900	900	0	0.0%
Conservation and Natural Resources	Infrastructure and Trail Connections		S	0	5,000	5,000	5,000	
Conservation and Natural Resources	Annual Fixed Charges - Flood Lands		S	70	70	70	0	0.0%
Conservation and Natural Resources	Annual Fixed Charges - Project 70		S	88	88	88	0	0.0%
Conservation and Natural Resources	Annual Fixed Charges - Forest Lands		S	7,962	7,962	7,962	0	0.0%
Conservation and Natural Resources	Annual Fixed Charges - Park Lands		S	415	415	415	0	0.0%
Conservation and Natural Resources Total		T		321,678	333,546	273,252	(48,426)	(15.1%)
	Conservation and Natural Resources - State Subtotal	ST		175,368	198,531	138,237	(37,131)	(21.2%)
	Conservation and Natural Resources - Federal Subtotal	FT		146,310	135,015	135,015	(11,295)	(7.7%)
Corrections	General Government Operations		S	40,735	41,976	41,769	1,034	2.5%
Corrections	Medical Care		S	410,408	424,627	418,089	7,681	1.9%
Corrections	Correctional Education and Training		S	50,871	51,578	50,999	128	0.3%
Corrections	State Correctional Institutions		S	2,439,267	2,556,124	2,535,078	95,811	3.9%
Corrections	State Field Supervision		S	184,210	192,489	191,325	7,115	3.9%
Corrections	Pennsylvania Parole Board		S	13,373	13,825	13,598	225	1.7%
Corrections	Sexual Offenders Assessment Board		S	8,031	8,646	8,621	590	7.3%
Corrections	Board of Pardons		S	2,880	3,044	3,010	130	4.5%
Corrections	Office of Victim Advocate		S	3,809	4,419	4,049	240	6.3%

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Corrections Total		T		3,160,176	3,302,755	3,272,565	112,389	3.6%
	Corrections - State Subtotal	ST		3,153,584	3,296,728	3,266,538	112,954	3.6%
	Corrections - Federal Subtotal	FT		6,592	6,027	6,027	(565)	(8.6%)
Drug and Alcohol Programs	General Government Operations		S	3,501	3,624	3,585	84	2.4%
Drug and Alcohol Programs	Assistance to Drug and Alcohol Programs		S	44,732	44,732	44,732	0	0.0%
Drug and Alcohol Programs Total		T		329,024	327,633	327,594	(1,430)	(0.4%)
	Drug and Alcohol Programs - State Subtotal	ST		48,233	48,356	48,317	84	0.2%
	Drug and Alcohol Programs - Federal Subtotal	FT		280,791	279,277	279,277	(1,514)	(0.5%)
Education	General Government Operations		S	42,804	45,773	44,965	2,161	5.0%
Education	Recovery Schools		S	275	292	292	17	6.2%
Education	Information and Technology Improvement		S	4,166	4,973	4,573	407	9.8%
Education	PA Assessment		S	48,000	52,000	52,000	4,000	8.3%
Education	State Library		S	2,664	3,245	2,749	85	3.2%
Education	Youth Development Centers - Education		S	13,747	14,360	14,359	612	4.5%
Education	Basic Education Funding		S	8,157,444	8,232,444	8,232,444	75,000	0.9%
Education	Cyber Charter Transition		S	100,000	0	0	(100,000)	(100.0%)
Education	Dual Enrollment Grants		S	7,000	7,000	7,000	0	0.0%
Education	Transfer to Public School Facility Improvement Grant Program		S	100,000	125,000	125,000	25,000	25.0%
Education	Ready to Learn Block Grants		S	821,500	1,347,500	1,347,500	526,000	64.0%
Education	School Safety and Security Transfer - Physical and Mental Health		S	100,000	100,000	100,000	0	0.0%
Education	Pre-K Counts		S	317,284	334,313	334,313	17,029	5.4%
Education	Head Start Supplemental Assistance		S	90,878	90,878	90,878	0	0.0%
Education	Mobile Science and Math Education Programs		S	7,164	0	0	(7,164)	(100.0%)
Education	Teacher Professional Development		S	5,044	7,544	7,544	2,500	49.6%
Education	Adult and Family Literacy		S	16,310	22,728	16,728	418	2.6%
Education	Career and Technical Education		S	144,138	149,626	149,626	5,488	3.8%
Education	Career and Technical Education Equipment Grants		S	20,000	20,000	20,000	0	0.0%

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Education	Authority Rentals and Sinking Fund Requirements		S	217,007	221,074	221,074	4,067	1.9%
Education	Pupil Transportation		S	691,607	725,837	735,908	44,301	6.4%
Education	Nonpublic and Charter School Pupil Transportation		S	73,396	67,390	67,390	(6,006)	(8.2%)
Education	Special Education		S	1,486,815	1,526,815	1,526,815	40,000	2.7%
Education	Early Intervention		S	424,774	453,284	453,284	28,510	6.7%
Education	Tuition for Orphans and Children Placed in Private Homes		S	45,463	39,752	39,752	(5,711)	(12.6%)
Education	Payments in Lieu of Taxes		S	180	178	178	(2)	(1.1%)
Education	Education of Migrant Laborers' Children		S	1,024	1,075	1,075	51	5.0%
Education	PA Chartered Schools for the Deaf and Blind		S	73,051	79,893	79,893	6,842	9.4%
Education	Special Education - Approved Private Schools		S	148,848	162,264	162,264	13,416	9.0%
Education	School Food Services		S	76,421	109,577	88,459	12,038	15.8%
Education	School Employees' Social Security		S	651,866	683,782	678,367	26,501	4.1%
Education	School Employees' Retirement		S	3,089,000	3,252,000	3,252,000	163,000	5.3%
Education	Services to Nonpublic Schools		S	101,839	101,839	101,839	0	0.0%
Education	Textbooks, Materials and Equipment for Nonpublic Schools		S	30,979	30,979	30,979	0	0.0%
Education	Public Library Subsidy		S	70,470	70,470	70,470	0	0.0%
Education	Library Services for the Visually Impaired and Disabled		S	2,567	2,567	2,567	0	0.0%
Education	Library Access		S	3,071	3,071	3,071	0	0.0%
Education	Job Training and Education Programs		S	44,120	0	0	(44,120)	(100.0%)
Education	Safe School Initiatives		S	1,614	1,614	1,614	0	0.0%
Education	Trauma-Informed Education		S	750	0	0	(750)	(100.0%)
Education	Safe Driving Course - Moved from Motor License Fund		S	1,099	1,099	1,096	(3)	(0.3%)
Education	Community Colleges		S	277,338	290,338	290,338	13,000	4.7%
Education	Transfer to Community College Capital Fund		S	54,161	54,161	54,161	0	0.0%
Education	Regional Community Colleges Services		S	2,221	2,221	2,221	0	0.0%
Education	Northern Pennsylvania Regional College		S	7,717	7,717	7,717	0	0.0%
Education	Community Education Councils		S	2,489	2,489	2,489	0	0.0%
Education	Hunger-Free Campus Initiative		S	1,000	1,000	1,000	0	0.0%
Education	Parent Pathways		S	1,661	1,661	1,661	0	0.0%
Education	Sexual Assault Prevention		S	1,500	1,500	1,500	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Education	State-Related University Performance Funding		S	0	60,000	60,000	60,000	
Education Total		T		22,178,629	23,133,117	23,108,947	930,318	4.2%
	Education - State Subtotal	ST		17,582,466	18,513,323	18,489,153	906,687	5.2%
	Education - Federal Subtotal	FT		4,596,163	4,619,794	4,619,794	23,631	0.5%
* Nonpreferred appropriations to state-related universities do not appear in the General Appropriations bill.								
Pennsylvania State University	General Support		S	242,096	242,096	242,096	0	0.0%
Pennsylvania State University	Pennsylvania College of Technology		S	33,971	35,670	35,670	1,699	5.0%
Pennsylvania State University Total		T		276,067	277,766	277,766	1,699	0.6%
	Pennsylvania State University - State Subtotal	ST		276,067	277,766	277,766	1,699	0.6%
	Pennsylvania State University - Federal Subtotal	FT		0	0	0	0	
University of Pittsburgh	General Support		S	151,507	151,507	151,507	0	0.0%
University of Pittsburgh	Rural Education Outreach		S	3,791	3,791	3,791	0	0.0%
University of Pittsburgh Total		T		155,298	155,298	155,298	0	0.0%
	University of Pittsburgh - State Subtotal	ST		155,298	155,298	155,298	0	0.0%
	University of Pittsburgh - Federal Subtotal	FT		0	0	0	0	
Temple University	General Support		S	158,206	158,206	158,206	0	0.0%
Temple University Total		T		158,206	158,206	158,206	0	0.0%
	Temple University - State Subtotal	ST		158,206	158,206	158,206	0	0.0%
	Temple University - Federal Subtotal	FT		0	0	0	0	
Lincoln University	General Support		S	20,848	21,890	21,890	1,042	5.0%
Lincoln University Total		T		20,848	21,890	21,890	1,042	5.0%
	Lincoln University - State Subtotal	ST		20,848	21,890	21,890	1,042	5.0%
	Lincoln University - Federal Subtotal	FT		0	0	0	0	
State System Higher Education	State Universities		S	620,755	661,104	661,104	40,349	6.5%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
State System Higher Education Total		T		620,755	661,104	661,104	40,349	6.5%
	State System of Higher Education - State Subtotal	ST		620,755	661,104	661,104	40,349	6.5%
	State System of Higher Education - Federal Subtotal	FT		0	0	0	0	
Thaddeus Stevens College of Technology	Thaddeus Stevens College of Technology		S	22,476	23,578	23,578	1,102	4.9%
Thaddeus Stevens College of Technology Total		T		22,476	23,578	23,578	1,102	4.9%
	Thaddeus Stevens College of Technology - State Subtotal	ST		22,476	23,578	23,578	1,102	4.9%
	Thaddeus Stevens College of Technology - Federal Subtotal	FT		0	0	0	0	
PHEAA	Grants to Students		S	401,348	413,333	413,333	11,985	3.0%
PHEAA	Pennsylvania Internship Program Grants		S	468	468	468	0	0.0%
PHEAA	Ready To Succeed Scholarships		S	59,939	59,939	59,939	0	0.0%
PHEAA	Matching Payments		S	13,646	13,646	13,646	0	0.0%
PHEAA	Institutional Assistance Grants		S	26,521	26,521	26,521	0	0.0%
PHEAA	Higher Education for the Disadvantaged - Act 101		S	7,500	7,500	7,500	0	0.0%
PHEAA	Higher Education of Blind or Deaf Students		S	51	51	51	0	0.0%
PHEAA	Bond-Hill Scholarship		S	1,832	1,832	1,832	0	0.0%
PHEAA	Cheyney University Honors Academy		S	5,480	5,480	5,480	0	0.0%
PHEAA	Targeted Industry Scholarship Program		S	11,652	11,652	11,652	0	0.0%
PHEAA	Student Teacher Stipend		S	20,000	40,000	40,000	20,000	100.0%
PHEAA	Grow PA Succeed Scholarships		S	25,000	25,000	25,000	0	0.0%
PA Higher Education Assistance Agency Total		T		573,437	605,422	605,422	31,985	5.6%
	PA Higher Education Assistance Agency - State Subtotal	ST		573,437	605,422	605,422	31,985	5.6%
	PA Higher Education Assistance Agency - Federal Subtotal	FT		0	0	0	0	
Environmental Protection	General Government Operations		S	30,111	32,928	31,928	1,817	6.0%
Environmental Protection	Environmental Program Management		S	42,510	44,030	45,111	2,601	6.1%
Environmental Protection	Chesapeake Bay Agricultural Source Abatement		S	3,672	5,863	4,155	483	13.2%
Environmental Protection	Environmental Protection Operations		S	125,881	132,069	131,030	5,149	4.1%
Environmental Protection	Black Fly Control and Research		S	8,435	9,209	9,201	766	9.1%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Environmental Protection	Vector Borne Disease Management		S	6,548	7,491	7,438	890	13.6%
Environmental Protection	Transfer to Well Plugging Account		S	6,000	19,026	3,000	(3,000)	(50.0%)
Environmental Protection	Disaster Relief-NRCS Match		S	1,700	0	0	(1,700)	(100.0%)
Environmental Protection	Delaware River Master		S	38	38	38	0	0.0%
Environmental Protection	Susquehanna River Basin Commission		S	740	740	740	0	0.0%
Environmental Protection	Interstate Commission on the Potomac River		S	23	23	23	0	0.0%
Environmental Protection	Delaware River Basin Commission		S	217	217	217	0	0.0%
Environmental Protection	Ohio River Valley Water Sanitation Commission		S	68	68	68	0	0.0%
Environmental Protection	Chesapeake Bay Commission		S	370	370	370	0	0.0%
Environmental Protection	Transfer to Conservation District Fund		S	7,516	7,516	7,516	0	0.0%
Environmental Protection	Interstate Mining Commission		S	15	15	15	0	0.0%
Environmental Protection Total		T		2,533,441	2,682,476	2,663,723	130,282	5.1%
	Environmental Protection - State Subtotal	ST		233,844	259,603	240,850	7,006	3.0%
	Environmental Protection - Federal Subtotal	FT		2,299,597	2,422,873	2,422,873	123,276	5.4%
General Services	General Government Operations		S	71,212	96,366	77,455	6,243	8.8%
General Services	Capitol Police Operations		S	17,567	18,608	18,475	908	5.2%
General Services	Rental and Municipal Charges		S	29,981	27,458	29,981	0	0.0%
General Services	Space Optimization and Utilization Improvements		S	0	17,830	0	0	
General Services	Utility Costs		S	27,461	24,900	24,900	(2,561)	(9.3%)
General Services	Excess Insurance Coverage		S	3,637	4,200	4,200	563	15.5%
General Services	Transfer to State Insurance Fund		S	1,500	1,500	1,500	0	0.0%
General Services	Governor's Residence Remediation and Security		S	23,340	0	0	(23,340)	(100.0%)
General Services	Capitol Fire Protection		S	5,000	7,000	7,000	2,000	40.0%
General Services Total		T		179,698	197,862	163,511	(16,187)	(9.0%)
	General Services - State Subtotal	ST		179,698	197,862	163,511	(16,187)	(9.0%)
	General Services - Federal Subtotal	FT		0	0	0	0	
Health	General Government Operations		S	32,048	34,246	32,208	160	0.5%
Health	Health Promotion and Disease Prevention		S	5,000	5,000	4,996	(4)	(0.1%)

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Health	Quality Assurance		S	30,738	33,766	31,663	925	3.0%
Health	Long-Term Care Transformation Office		S	0	7,500	7,500	7,500	
Health	Health Innovation		S	798	852	798	0	0.0%
Health	State Laboratory		S	5,685	6,472	5,935	250	4.4%
Health	State Health Care Centers		S	31,157	33,697	32,977	1,820	5.8%
Health	Sexually Transmitted Disease Screening and Treatment		S	1,822	1,994	1,822	0	0.0%
Health	Achieving Better Care - MAP Administration		S	3,117	3,180	3,117	0	0.0%
Health	Diabetes Programs		S	112	112	112	0	0.0%
Health	Primary Health Care Practitioner		S	8,350	23,350	23,350	15,000	179.6%
Health	Community Based Health Care Subsidy		S	2,000	2,000	2,000	0	0.0%
Health	Newborn Screening		S	7,329	7,329	7,329	0	0.0%
Health	Cancer Screening Services		S	2,563	2,563	2,563	0	0.0%
Health	AIDS Programs and Special Pharmaceutical Services		S	10,436	10,436	10,436	0	0.0%
Health	Regional Cancer Institutes		S	2,000	2,000	2,000	0	0.0%
Health	School District Health Services		S	37,620	37,620	37,620	0	0.0%
Health	Local Health Departments		S	36,609	35,854	35,854	(755)	(2.1%)
Health	Local Health - Environmental		S	2,697	2,697	2,697	0	0.0%
Health	Maternal and Child Health		S	1,447	1,447	1,447	0	0.0%
Health	Tuberculosis Screening and Treatment		S	921	1,057	1,057	136	14.8%
Health	Renal Dialysis		S	6,678	6,678	6,678	0	0.0%
Health	Services for Children with Special Needs		S	1,728	1,728	1,728	0	0.0%
Health	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses		S	795	795	795	0	0.0%
Health	Cooley's Anemia		S	106	106	106	0	0.0%
Health	Hemophilia		S	1,017	1,017	1,017	0	0.0%
Health	Lupus		S	106	106	106	0	0.0%
Health	Sickle Cell		S	1,335	1,335	1,335	0	0.0%
Health	Lyme Disease		S	3,180	3,180	3,180	0	0.0%
Health	Regional Poison Control Centers		S	742	742	742	0	0.0%
Health	Trauma Prevention		S	488	488	488	0	0.0%
Health	Epilepsy Support Services		S	583	583	583	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Health	Biotechnology Research		S	11,200	0	0	(11,200)	(100.0%)
Health	Tourette Syndrome		S	159	159	159	0	0.0%
Health	Amyotrophic Lateral Sclerosis Support Services		S	1,501	1,501	1,501	0	0.0%
Health	Neurodegenerative Disease Research		S	0	5,000	5,000	5,000	
Health Total		T		853,790	830,943	825,252	(28,538)	(3.3%)
	Health - State Subtotal	ST		252,067	276,590	270,899	18,832	7.5%
	Health - Federal Subtotal	FT		601,723	554,353	554,353	(47,370)	(7.9%)
Human Services	General Government Operations		S	136,587	152,389	148,202	11,615	8.5%
Human Services	Information Systems		S	112,656	112,656	102,656	(10,000)	(8.9%)
Human Services	County Administration - Statewide		S	64,501	74,272	73,471	8,970	13.9%
Human Services	County Assistance Offices		S	355,088	374,483	382,374	27,286	7.7%
Human Services	Child Support Enforcement		S	22,011	19,518	19,430	(2,581)	(11.7%)
Human Services	New Directions		S	23,401	22,816	22,584	(817)	(3.5%)
Human Services	Youth Development Institutions and Forestry Camps		S	144,218	150,837	148,568	4,350	3.0%
Human Services	Mental Health Services		S	956,535	988,803	981,848	25,313	2.6%
Human Services	Intellectual Disabilities - State Centers		S	114,214	108,713	108,230	(5,984)	(5.2%)
Human Services	Transfer to HCBS - Individuals With Intellectual Disabilities		S	0	5,501	5,984	5,984	
Human Services	Cash Grants		S	20,141	22,716	22,716	2,575	12.8%
Human Services	Supplemental Grants - Aged, Blind and Disabled		S	114,745	114,136	114,136	(609)	(0.5%)
Human Services	Medical Assistance - Capitation		S	3,557,219	4,284,393	3,865,289	308,070	8.7%
Human Services	Medical Assistance - Fee for Service		S	691,787	695,000	685,000	(6,787)	(1.0%)
Human Services	Payment to Federal Government - Medicare Drug Program		S	1,015,496	1,099,261	1,099,261	83,765	8.2%
Human Services	Medical Assistance for Workers with Disabilities		S	97,949	110,017	110,017	12,068	12.3%
Human Services	Medical Assistance - Physician Practice Plans		S	10,571	10,571	10,571	0	0.0%
Human Services	Hospital Based Burn Centers		S	4,438	4,438	4,438	0	0.0%
Human Services	Medical Assistance - Critical Access Hospitals		S	7,944	0	0	(7,944)	(100.0%)
Human Services	Medical Assistance - Obstetric and Neonatal Services		S	10,682	10,682	10,682	0	0.0%
Human Services	Trauma Centers		S	8,657	8,657	8,657	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Human Services	Medical Assistance - Academic Medical Centers		S	24,682	24,681	24,681	(1)	(0.0%)
Human Services	Medical Assistance - Transportation		S	64,532	74,346	72,346	7,814	12.1%
Human Services	Expanded Medical Services for Women		S	8,263	8,263	8,263	0	0.0%
Human Services	Patient Safety and Services-Hospitals		S	0	20,000	20,000	20,000	
Human Services	Children's Health Insurance		S	96,100	96,658	96,658	558	0.6%
Human Services	Medical Assistance - Long Term Living		S	197,496	180,900	179,370	(18,126)	(9.2%)
Human Services	Medical Assistance - Community Health Choices		S	5,825,992	6,726,915	6,623,995	798,003	13.7%
Human Services	Long-Term Care - Managed Care		S	182,118	194,488	194,488	12,370	6.8%
Human Services	Intellectual Disabilities - Community Base Program		S	160,108	167,181	167,181	7,073	4.4%
Human Services	Intellectual Disabilities - Intermediate Care Facilities		S	179,855	185,074	185,074	5,219	2.9%
Human Services	Intellectual Disabilities - Community Waiver Program		S	2,552,157	2,727,463	2,727,463	175,306	6.9%
Human Services	Autism Intervention and Services		S	33,139	37,406	37,406	4,267	12.9%
Human Services	Behavioral Health Services		S	57,149	57,149	57,149	0	0.0%
Human Services	Special Pharmaceutical Services for Schizophrenia		S	500	450	450	(50)	(10.0%)
Human Services	County Child Welfare		S	1,494,733	1,494,733	1,494,733	0	0.0%
Human Services	Community Based Family Centers		S	34,558	34,558	34,558	0	0.0%
Human Services	Child Care Services		S	298,080	299,635	299,635	1,555	0.5%
Human Services	Child Care Assistance		S	123,255	124,398	124,398	1,143	0.9%
Human Services	Child Care Recruitment and Retention		S	0	55,000	55,000	55,000	
Human Services	Nurse Family Partnership		S	14,042	13,975	13,975	(67)	(0.5%)
Human Services	Early Intervention		S	185,250	201,430	201,430	16,180	8.7%
Human Services	Domestic Violence		S	22,593	22,693	22,693	100	0.4%
Human Services	Rape Crisis		S	11,921	11,921	11,921	0	0.0%
Human Services	Breast Cancer Screening		S	1,828	1,828	1,828	0	0.0%
Human Services	Human Services Development Fund		S	13,460	13,460	13,460	0	0.0%
Human Services	Legal Services		S	6,661	6,661	6,661	0	0.0%
Human Services	Homeless Assistance		S	23,496	23,496	23,496	0	0.0%
Human Services	211 Communications		S	750	750	750	0	0.0%
Human Services	Health Program Assistance		S	32,827	0	0	(32,827)	(100.0%)
Human Services	Blind and Visual Services		S	4,702	4,702	4,702	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Human Services Total		T		53,391,321	58,407,231	57,855,036	4,463,715	8.4%
	Human Services - State Subtotal	ST		19,119,087	21,180,073	20,627,878	1,508,791	7.9%
	Human Services - Federal Subtotal	FT		34,272,234	37,227,158	37,227,158	2,954,924	8.6%
Insurance Total		T		0	0	0	0	
	Insurance - State Subtotal	ST		0	0	0	0	
	Insurance - Federal Subtotal	FT		0	0	0	0	
Labor and Industry	General Government Operations		S	16,838	16,838	17,688	850	5.0%
Labor and Industry	Occupational and Industrial Safety		S	4,457	6,209	5,368	911	20.4%
Labor and Industry	Occupational Disease Payments		S	86	87	119	33	38.4%
Labor and Industry	Transfer to Vocational Rehabilitation Fund		S	48,718	53,718	53,718	5,000	10.3%
Labor and Industry	Supported Employment		S	397	397	397	0	0.0%
Labor and Industry	Centers for Independent Living		S	2,634	3,634	2,634	0	0.0%
Labor and Industry	Workers' Compensation Payments		S	200	185	185	(15)	(7.5%)
Labor and Industry	Assistive Technology Financing		S	1,000	1,000	1,000	0	0.0%
Labor and Industry	Assistive Technology Demonstration and Training		S	850	850	850	0	0.0%
Labor and Industry	New Choices / New Options		S	1,000	1,000	1,000	0	0.0%
Labor and Industry	Industry Partnerships		S	2,813	7,813	7,813	5,000	177.7%
Labor and Industry	Schools to Work		S	3,500	3,500	3,500	0	0.0%
Labor and Industry	Apprenticeship Training		S	12,500	10,000	10,000	(2,500)	(20.0%)
Labor and Industry Total		T		593,614	609,959	609,000	15,386	2.6%
	Labor and Industry - State Subtotal	ST		94,993	105,231	104,272	9,279	9.8%
	Labor and Industry - Federal Subtotal	FT		498,621	504,728	504,728	6,107	1.2%
Military and Veterans Affairs	General Government Operations		S	36,571	40,146	39,013	2,442	6.7%
Military and Veterans Affairs	National Guard Youth Challenge Program		S	2,175	2,622	2,535	360	16.6%
Military and Veterans Affairs	Armory Maintenance and Repair		S	3,145	3,395	3,245	100	3.2%
Military and Veterans Affairs	Burial Detail Honor Guard		S	187	187	187	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Military and Veterans Affairs	American Battle Monuments		S	50	50	50	0	0.0%
Military and Veterans Affairs	Special State Duty		S	70	70	70	0	0.0%
Military and Veterans Affairs	Veterans Homes		S	161,595	165,024	164,141	2,546	1.6%
Military and Veterans Affairs	Education of Veterans Children		S	320	350	350	30	9.4%
Military and Veterans Affairs	Transfer to Educational Assistance Program Fund		S	13,525	14,525	14,525	1,000	7.4%
Military and Veterans Affairs	Blind Veterans Pension		S	222	222	222	0	0.0%
Military and Veterans Affairs	Paralyzed Veterans Pension		S	4,173	5,040	4,575	402	9.6%
Military and Veterans Affairs	National Guard Pension		S	5	5	5	0	0.0%
Military and Veterans Affairs	Supplemental Life Insurance Premiums		S	164	164	164	0	0.0%
Military and Veterans Affairs	Disabled American Veterans Transportation		S	336	336	336	0	0.0%
Military and Veterans Affairs	Veterans Outreach Services		S	4,802	4,922	4,802	0	0.0%
Military and Veterans Affairs	Civil Air Patrol		S	100	120	100	0	0.0%
Military and Veterans Affairs Total		T		557,254	543,828	540,970	(16,284)	(2.9%)
	Military and Veterans Affairs - State Subtotal	ST		227,440	237,178	234,320	6,880	3.0%
	Military and Veterans Affairs - Federal Subtotal	FT		329,814	306,650	306,650	(23,164)	(7.0%)
Revenue	General Government Operations + Enforcement		S	159,401	167,885	163,420	4,019	2.5%
Revenue	Technology and Process Modernization		S	13,993	13,592	8,592	(5,401)	(38.6%)
Revenue	Commissions - Inheritance & Realty Transfer Taxes		S	15,500	15,748	15,748	248	1.6%
Revenue	Distribution of Public Utility Realty Tax		S	32,801	34,457	34,457	1,656	5.0%
Revenue Total		T		221,695	231,682	222,217	522	0.2%
	Revenue - State Subtotal	ST		221,695	231,682	222,217	522	0.2%
	Revenue - Federal Subtotal	FT		0	0	0	0	
State	General Government Operations		S	10,462	10,933	10,809	347	3.3%
State	Statewide Uniform Registry of Electors		S	20,574	20,698	20,681	107	0.5%
State	Voter Registration		S	546	668	571	25	4.6%
State	Publishing Constitutional Amendments		S	1,300	1,300	1,300	0	0.0%
State	Lobbying Disclosure		S	562	917	912	350	62.3%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
State	Electoral College		S	10	0	0	(10)	(100.0%)
State	Voting by Citizens in Military Service		S	20	20	20	0	0.0%
State	Election Code Debt Service		S	9,247	9,242	9,242	(5)	(0.1%)
State	County Election Expenses		S	2,400	400	400	(2,000)	(83.3%)
State Total		T		57,231	53,565	53,322	(3,909)	(6.8%)
	State - State Subtotal	ST		45,121	44,178	43,935	(1,186)	(2.6%)
	State - Federal Subtotal	FT		12,110	9,387	9,387	(2,723)	(22.5%)
Transportation	Vehicle Sales Tax Collections		S	443	447	447	4	0.9%
Transportation	Voter Registration		S	759	1,059	1,059	300	39.5%
Transportation	Transfer to Aviation Restricted Account		S	1,600	1,600	1,600	0	0.0%
Transportation Total		T		249,277	265,581	265,581	16,304	6.5%
	Transporation - State Subtotal	ST		2,802	3,106	3,106	304	10.8%
	Transportation - Federal Subtotal	FT		246,475	262,475	262,475	16,000	6.5%
State Police	General Government Operations		S	1,072,441	1,219,974	1,195,567	123,126	11.5%
State Police	Law Enforcement Information Technology		S	27,596	29,096	27,871	275	1.0%
State Police	Statewide Public Safety Radio System		S	28,506	28,612	27,062	(1,444)	(5.1%)
State Police	Municipal Police Training		S	3,555	3,591	3,555	0	0.0%
State Police	Municipal Police Training Grants		S	5,000	5,000	5,000	0	0.0%
State Police	Commercial Vehicle Inspections		S	15,008	15,572	15,258	250	1.7%
State Police	Patrol Vehicles		S	20,000	20,000	20,000	0	0.0%
State Police	Multi-Biometric Identification System (fmr AFIS)		S	885	885	885	0	0.0%
State Police	Gun Checks (also funded from Restricted Account)		S	7,582	7,750	7,582	0	0.0%
State Police Total		T		1,220,501	1,367,083	1,339,383	118,882	9.7%
	State Police - State Subtotal	ST		1,180,573	1,330,480	1,302,780	122,207	10.4%
	State Police - Federal Subtotal	FT		39,928	36,603	36,603	(3,325)	(8.3%)

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Emergency Management an	General Government Operations		S	14,786	21,912	15,501	715	4.8%
Emergency Management an	State Fire Commissioner		S	4,614	5,031	4,764	150	3.3%
Emergency Management an	Search and Rescue		S	250	250	250	0	0.0%
Emergency Management an	Firefighters' Memorial Flag		S	10	10	10	0	0.0%
Emergency Management an	Red Cross Extended Care Program		S	350	350	350	0	0.0%
Emergency Management an	Emergency Management Assistance Compact		S	4,000	0	0	(4,000)	(100.0%)
Emergency Management an	Hazard Mitigation		S	1,000	0	0	(1,000)	(100.0%)
Emergency Management an	Disaster Relief		S	10,000	0	0	(10,000)	(100.0%)
Emergency Management an	State Disaster Assistance		S	5,000	5,000	5,000	0	0.0%
Emergency Management an	Urban Search and Rescue		S	6,000	0	0	(6,000)	(100.0%)
Emergency Management and Homeland Security Total		T		173,530	156,073	149,395	(24,135)	(13.9%)
	Emergency Management and Homeland Security - State Subtotal	ST		46,010	32,553	25,875	(20,135)	(43.8%)
	Emergency Management and Homeland Security - Federal Subtotal	FT		127,520	123,520	123,520	(4,000)	(3.1%)
Historical and Museum Com	General Government Operations		S	24,240	25,500	25,393	1,153	4.8%
Historical and Museum Com	Cultural and Historical Support		S	4,000	2,000	2,000	(2,000)	(50.0%)
Historical and Museum Commission Total		T		37,979	37,291	37,184	(795)	(2.1%)
	Historical and Museum Commission - State Subtotal	ST		28,240	27,500	27,393	(847)	(3.0%)
	Historical and Museum Commission - Federal Subtotal	FT		9,739	9,791	9,791	52	0.5%
State Environmental Hearing	General Government Operations		S	3,041	3,064	3,059	18	0.6%
State Environmental Hearing Board Total		T		3,041	3,064	3,059	18	0.6%
	State Environmental Hearing Board - State Subtotal	ST		3,041	3,064	3,059	18	0.6%
	State Environmental Hearing Board - Federal Subtotal	FT		0	0	0	0	
PHC4	Health Care Cost Containment Council		S	3,167	8,379	7,467	4,300	135.8%
Health Care Cost Containment Council Total		T		3,167	8,379	7,467	4,300	135.8%
	Health Care Cost Containment Council - State Subtotal	ST		3,167	8,379	7,467	4,300	135.8%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
	Health Care Cost Containment Council - Federal Subtotal	FT		0	0	0	0	
State Ethics Commission	General Government Operations		S	3,730	3,804	3,776	46	1.2%
State Ethics Commission Total		T		3,730	3,804	3,776	46	1.2%
	State Ethics Commission - State Subtotal	ST		3,730	3,804	3,776	46	1.2%
	State Ethics Commission - Federal Subtotal	FT		0	0	0	0	
Supreme Court	Salaries & Expenses		S	21,168	21,634	21,563	395	1.9%
Supreme Court	Justices Expenses		S	118	118	118	0	0.0%
Supreme Court	Judicial Center Operations		S	1,228	1,298	1,298	70	5.7%
Supreme Court	Judicial Council		S	141	141	141	0	0.0%
Supreme Court	Unified Judicial System Cybersecurity and Disaster Recovery		S	3,490	4,652	4,652	1,162	33.3%
Supreme Court	District Court Administrators		S	26,136	27,718	27,622	1,486	5.7%
Supreme Court	Interbranch Commission		S	358	403	403	45	12.6%
Supreme Court	Court Management Education		S	78	78	78	0	0.0%
Supreme Court	Rules Committees		S	1,595	1,595	1,595	0	0.0%
Supreme Court	Court Administrator		S	15,515	15,515	15,469	(46)	(0.3%)
Supreme Court	Integrated Criminal Justice System		S	2,522	3,521	3,521	999	39.6%
Supreme Court	Unified Judicial System Security		S	2,129	2,443	2,443	314	14.7%
Supreme Court	Office of Elder Justice in the Courts		S	531	802	750	219	41.2%
Supreme Court Total		T		77,239	81,048	80,783	3,544	4.6%
	Supreme Court - State Subtotal	ST		75,009	79,918	79,653	4,644	6.2%
	Supreme Court - Federal Subtotal	FT		2,230	1,130	1,130	(1,100)	(49.3%)
Superior Court	Salaries & Expenses		S	38,761	40,731	40,437	1,676	4.3%
Superior Court	Judges Expenses		S	183	183	183	0	0.0%
Superior Court Total		T		38,944	40,914	40,620	1,676	4.3%
	Superior Court - State Subtotal	ST		38,944	40,914	40,620	1,676	4.3%
	Superior Court - Federal Subtotal	FT		0	0	0	0	

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Commonwealth Court	Salaries & Expenses		S	24,344	26,142	25,823	1,479	6.1%
Commonwealth Court	Judges Expenses		S	132	132	132	0	0.0%
Commonwealth Court Total		T		24,476	26,274	25,955	1,479	6.0%
	Commonwealth Court - State Subtotal	ST		24,476	26,274	25,955	1,479	6.0%
	Commonwealth Court - Federal Subtotal	FT		0	0	0	0	
Courts of Common Pleas	Salaries & Expenses		S	146,913	161,378	160,378	13,465	9.2%
Courts of Common Pleas	Senior Judge Reimbursement		S	4,480	4,480	4,480	0	0.0%
Courts of Common Pleas	Judicial Education		S	1,532	1,593	1,593	61	4.0%
Courts of Common Pleas	Problem Solving Courts		S	1,348	1,348	1,348	0	0.0%
Courts of Common Pleas Total		T		154,273	168,799	167,799	13,526	8.8%
	Court of Common Pleas - State Subtotal	ST		154,273	168,799	167,799	13,526	8.8%
	Court of Common Pleas - Federal Subtotal	FT		0	0	0	0	
Community Courts - MDJs	Salaries & Expenses		S	100,274	106,047	105,047	4,773	4.8%
Community Courts - MDJs	Magisterial District Judge Education		S	878	961	961	83	9.5%
Community Courts - Magisterial District Judges		T		101,152	107,008	106,008	4,856	4.8%
	Community Courts - Magisterial District Judges - State Subtotal	ST		101,152	107,008	106,008	4,856	4.8%
	Community Courts - Magisterial District Judges - Federal Subtotal	FT		0	0	0	0	
Philadelphia Courts	Municipal Court		S	10,074	10,921	10,921	847	8.4%
Philadelphia Courts Total		T		10,074	10,921	10,921	847	8.4%
	Philadelphia Courts - State Subtotal	ST		10,074	10,921	10,921	847	8.4%
	Philadelphia Courts - Federal Subtotal	FT		0	0	0	0	
Judicial Conduct Board	Salaries & Expenses		S	2,555	2,555	2,555	0	0.0%
Courts of Common Pleas	Ethics Committee		S	259	306	306	47	18.1%
Court Of Judicial Discipline	Salaries & Expenses		S	618	618	618	0	0.0%
Judicial Conduct Total		T		3,432	3,479	3,479	47	1.4%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
	Judicial Conduct - State Subtotal	ST		3,432	3,479	3,479	47	1.4%
	Judicial Conduct - Federal Subtotal	FT		0	0	0	0	
Other Courts	Juror Cost Reimbursement		S	1,118	1,118	1,118	0	0.0%
Other Courts	County Court Reimbursement		S	23,136	23,136	23,136	0	0.0%
Other Courts	Senior Judge Operational Support Grants		S	1,375	1,375	1,375	0	0.0%
Other Courts	Court Interpreter County Grant		S	2,629	3,000	3,000	371	14.1%
Other Courts Total		T		28,258	28,629	28,629	371	1.3%
	Other Courts - State Subtotal	ST		28,258	28,629	28,629	371	1.3%
	Other Courts - Federal Subtotal	FT		0	0	0	0	
Judiciary Total		ST		437,848	467,072	464,194	26,346	6.0%
	Judiciary - State Subtotal			435,618	465,942	463,064	27,446	6.3%
	Judiciary - Federal Subtotal			2,230	1,130	1,130	(1,100)	(49.3%)
Senate	Fifty Senators		S	9,307	9,307	9,307	0	0.0%
Senate	Employees of Chief Clerk		S	3,614	3,614	3,614	0	0.0%
Senate	Salaried Officers and Employees		S	16,672	16,672	16,672	0	0.0%
Senate	Incidental Expenses		S	3,775	3,775	3,775	0	0.0%
Senate	Expenses - Senators		S	1,487	1,487	1,487	0	0.0%
Senate	Legislative Printing and Expenses		S	8,450	8,450	8,450	0	0.0%
Senate	Committee on Appropriations (R) and (D)		S	3,166	3,166	3,166	0	0.0%
Senate	Caucus Operations (R) and (D)		S	96,676	96,676	96,676	0	0.0%
Senate Total		T		143,147	143,147	143,147	0	0.0%
	Senate - State Subtotal	ST		143,147	143,147	143,147	0	0.0%
	Senate - Federal Subtotal	FT		0	0	0	0	
House of Representatives	Members' Compensation		S	42,230	42,230	42,230	0	0.0%
House of Representatives	Caucus Operations (R and D)		S	148,044	148,044	148,044	0	0.0%
House of Representatives	Speaker's Office		S	1,873	1,873	1,873	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
House of Representatives	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS		S	18,510	18,510	18,510	0	0.0%
House of Representatives	Mileage - Representatives, Officers and Employees		S	672	672	672	0	0.0%
House of Representatives	Postage: Chief Clerk and Legislative Journal		S	2,816	2,816	2,816	0	0.0%
House of Representatives	Contingent Expenses (R) and (D)		S	2,118	2,118	2,118	0	0.0%
House of Representatives	Incidental Expenses		S	7,569	7,569	7,569	0	0.0%
House of Representatives	Expenses - Representatives		S	4,251	4,251	4,251	0	0.0%
House of Representatives	Legislative Printing and Expenses		S	13,000	13,000	13,000	0	0.0%
House of Representatives	Committee on Appropriations (R)		S	3,545	3,545	3,545	0	0.0%
House of Representatives	Committee on Appropriations (D)		S	3,545	3,545	3,545	0	0.0%
House of Representatives	Special Leadership Account (R)		S	7,045	7,045	7,045	0	0.0%
House of Representatives	Special Leadership Account (D)		S	7,045	7,045	7,045	0	0.0%
House of Representatives Total		T		262,263	262,263	262,263	0	0.0%
	House of Representatives - State Subtotal	ST		262,263	262,263	262,263	0	0.0%
	House of Representatives - Federal Subtotal	FT		0	0	0	0	
Government Support Agency	Legislative Reference Bureau - Salaries & Expenses		S	11,000	11,000	11,000	0	0.0%
Government Support Agency	LRB -Printing of PA Bulletin and PA Code		S	1,100	1,100	1,100	0	0.0%
Government Support Agency	Contingent Expenses		S	25	25	25	0	0.0%
Government Support Agency	Legis. Budget and Finance Committee -Salaries & Expenses		S	2,020	2,020	2,020	0	0.0%
Government Support Agency	Legislative Data Processing Center		S	36,255	36,255	36,255	0	0.0%
Government Support Agency	LDP - Information Technology Modernization		S	2,500	2,500	2,500	0	0.0%
Government Support Agency	Joint State Government Commission		S	1,701	1,701	1,701	0	0.0%
Government Support Agency	Local Government Commission		S	1,283	1,283	1,283	0	0.0%
Government Support Agency	Local Government Codes		S	24	24	24	0	0.0%
Government Support Agency	Legislative Audit Advisory Commission		S	285	285	285	0	0.0%
Government Support Agency	Independent Regulatory Review Commission		S	2,155	2,155	2,155	0	0.0%
Government Support Agency	Capitol Preservation Committee		S	827	827	827	0	0.0%
Government Support Agency	Capitol Restoration		S	3,157	3,157	3,157	0	0.0%
Government Support Agency	Commission on Sentencing		S	2,553	2,553	2,553	0	0.0%
Government Support Agency	Center For Rural Pennsylvania		S	1,250	1,250	1,250	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 HB1330	HB1330 \$ Change over 2024/25 Revised	% Change
Government Support Agency	Commonwealth Mail Processing Center		S	3,583	3,583	3,583	0	0.0%
Government Support Agency	Independent Fiscal Office		S	2,343	2,343	2,343	0	0.0%
Government Support Agencies Total		T		72,061	72,061	72,061	0	0.0%
	Government Support Agencies - State Subtotal	ST		72,061	72,061	72,061	0	0.0%
	Government Support Agencies - Federal Subtotal	FT		0	0	0	0	
Nonpreferreds and EAs do not appear in the General Appropriations bill.								
	Preferred State Total			47,158,864	50,932,541	49,973,011	2,814,147	6.0%
	Nonpreferred State Total			643,772	613,160	613,160	(30,612)	(4.8%)
	Executive Authorizations Total			19,200	22,949	23,432	4,232	22.0%
	State General Fund Subtotal			47,821,836	51,568,650	50,609,603	2,787,767	5.8%